

**Roeland Park City Council
Finance Committee Meeting**

Minutes

5:30 PM till 7:00 PM

June 26, 2008

Meeting Chair: Bill Art and Co-Chair: Scott Gregory. Others present: Debra Mootz, John Carter, Megan England, Mark Kohles

I. Call to order

II. Draft I of the 2009 Budget

The chair and co-chair of the committee want to hold the mil levy increase to have no increase; therefore, a need to make some cuts. There was some discussion about of the proposed 2008 Nall Park item. We could reduce this from 100k to 30k since the city will only be able to create the design for the updates needed by the end of 2008. There was discussion of the expenditure for the pool and how to save 70k here. Need more information about what is going on with the pool budget.