

**Roeland Park City Council
Finance Committee Meeting**

Agenda

6:00 PM

September 28, 2009

Meeting Chair: Scott Gregory, Co-Chair: Megan England

Old Business:

- ☞ Long term goals
- ☞ City Hall TIF
- ☞ Travel/PR expense reporting
- ☞ NE Chamber Holiday Party

New Business:

- ☞ RP contribution to SIM Foundation
- ☞ Roeland Park School Property
- ☞ Elected Official Meeting Expenses
 1. Breakfast With Leaders
 2. Leadership NE Alumni Reception Sponsor (Mayor's Table)
- ☞ Juniper Lot A Discussion (RC12-014 Stormwater Area)

Other Matters:

Adjourn

Long Term Goals - 2011-2014

		<u>First</u>	<u>Second</u>	<u>Fiscal Impact</u>
		Vote	Vote	
1	Install Bike Lanes	8	7	0
2	Renew 27D Sales Tax	6	6	0
3	Encourage Cloverleaf Development	6	5	0
4	PD/City Hall Renovation	5	5	TIF
5	Increase Recycling %	4	5	0
6	Develop and Implement Comprehensive Sidewalk Program	6	4	Annual Amount to be determined
7	Update Community Center	6	4	Define?
8	Encourage 47th / Mission Road Redevelopment	6	4	0
9	Pool Improvement	5	4	Cost of new feature
10	Explore joint bidding w/ neighboring cities	5	4	0
11	Update Public Works Building	4	4	Define?
12	Encourage Wal*Mart Area Redevelopment	4	4	0
13	Determine RC12-018 Financing	4	4	Benefit District and 27D?
14	Encourage Old Pool Development	5	3	0
15	Recycling Center at Nall Park	4	3	Initial Costs?/Who's operating?
16	Develop and Implement Citywide Parks Master Plan	4	2	Development \$15,000/Implementation unknown
17	Develop Long-Term Finance Strategy to maintain infrastructure	4	2	Policy
18	Develop Long-Term Finance Strategy	3		
19	Update Code Review Process	3		
20	Continue/Re-evaluate Art In R Park Program	3		
21	Improve Pedestrian Crossings on Roe Blvd	3		
22	Provide Educational Services Resident and Business	2		
23	Update Comprehensive Plan	2		
24	Update City Survey	2		
25	Nall Park Phase I	2		
26	Develop "New" Park Master Plan	2		
27	Develop Youth programs	2		
28	Roe Streetscape Masterplan	2		
29	Redesign Roeland Drive/Ash for Big Parcel (Restaurant)	1		
30	City Operated Zoo	1		
31	Recycling Center (Not at Nall Park)	0		

Mootz, Debra L.

Subject: FW: Northeast Johnson County Chamber-Total Resource Campaign

From: Robinson Tom [mailto:Tom.Robinson@kcpl.com]

Sent: Friday, September 18, 2009 3:42 PM

To: 'Steve Stubbers'; 'Allen Roth'; 'Carl Gerlach'; 'Jerry Wiley'; 'Jerry Wiley (jwiley@jwassociatesinc.com)'; 'Ron Shaffer'; 'Laura McConwell'; 'Laura McConwell'; 'Ken Sissom (krsissom@sbcglobal.net)'; 'Darrell Franklin (j11516@aol.com)'; Foster, Adrienne; 'Rick Boeshaar'

Subject: Northeast Johnson County Chamber-Total Resource Campaign

Mayors-

I am volunteering with the NEJC Chamber's annual Total Resource Campaign. I know the cities are very supportive of the Chamber and realize the cities' budgets limit their ability to sponsor chamber activities. I was talking with the chamber's new CEO, Deb Settle, about tailoring a sponsorship for the ten cities it represents. One event seemed to stand out as a logical tie to the cities. The Leadership Northeast Alumni Reception Sponsorship costs \$500, which would amount to \$50 per city. Since many cities have candidates in the program, it seems like a natural fit for the Northeast Mayors to sponsor. We might be able to rename this event to the Mayors Leadership Northeast Reception and make it an annual signature event for the cities.

Please give me some feedback on this harebrained scheme.

Thanks and have a great weekend!

Tom Robinson
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Mootz, Debra L.

From: Foster, Adrienne
Sent: Wednesday, September 23, 2009 1:09 PM
To: Mootz, Debra L.
Subject: FW: You're invited to breakfast with Gary Sherrer, former Lt. Gov. State of Kansas

Debbie, please add this to Finance' agenda. I have a couple others that I will need to discuss. Thank you.

Adrienne

From: ULI Kansas City [mailto:dccustomerservice@uli.org]
Sent: Mon 9/21/2009 4:10 PM
To: Foster, Adrienne
Subject: You're invited to breakfast with Gary Sherrer, former Lt. Gov. State of Kansas

Breakfast with Leaders

featuring guest speaker Gary Sherrer

former Lieutenant Governor of the State of Kansas

October 1, 2009 7:30am - 9:00am

Ewing Marion Kauffman Foundation Conference Center
4801 Rockhill Rd., Kansas City, MO 64110

Gary Sherrer was the 45th Lieutenant Governor of the State of Kansas. Appointed in 1996, Sherrer was the first person in the state's history to be appointed to the position. He was subsequently elected to the office in 1998 and served until 2003. Sherrer is the longest-serving Lieutenant Governor in Kansas history.

Sherrer has been involved in the changing economic development world for over 25 years. Drawing from his distinguished experience, Sherrer will share his opinions on the challenges and opportunities facing states and communities today.

Sherrer will offer an historical perspective on economic development, exploring what changes have occurred in recent years and why, and offering advice on how to position the region to effectively compete against other regions and metropolitan areas.

For more information, (800) 321-5011 and mention **8114-1007**.

Gary Sherrer
45th Lieutenant Governor
State of Kansas
1996 - 2003

Online Registration (click here)

Printable Registration Form (click here)

Full Program & Agenda (click here)

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