Roeland Park Aquatic Center
Pool Advisory Committee
Agenda

April 9, 2019
6:00PM
Community Center

Leslee Rivarola, Board Member
Rhonda Pollard, Superintendent of Recreation
Jim Wilson, Project Manager III
Marshall McKinney, Aquatics Manager

City of Roeland Park
Jim Kelly, Council Member
Tom Madigan, Council Member
Claudia McCormack, Council Member

AGENDA ITEMS
A. Update: RP City Council Future Pool Improvements
   1. Waters Edge presented to Council on 4/1/2019. Update of presentation and council’s direction to committee.
B. Masters Swim Team
   1. Feedback from Masters participants to changes.
   2. Modified sessions by separating the combined Monday/Wednesday evening practices, and separating the combined Tuesday/Thursday morning practices.
C. Pool ready for Season – May 15th Pool Ready Date
   1. Quick Overview
D. Membership Sales
   1. Memberships started sale on Monday, April 1st.
      a. Attached Membership Sales Report for April 1st – April 8th
E. Marketing
   1. Received membership/recruitment banners and installed on Roe Boulevard.
   2. Received membership real estate signs and have one at RPCC and one at RPAC.
   3. JCPRD KC Parent E-Blast
   4. Roeland Parker Ad
   5. Easter Egg Hunt
      a. Memo to RP Event Committee to explain golden egg and free youth membership.
      b. Easter bunny wearing swim trunks at event to promote pool.
   6. RPAC Pre-Season Postcard
      a. Can the front side of the postcard be used for picture for Facebook advertising or is different artwork being provided? – This would be for the $400 campaign that was approved last meeting.
   7. Working with the KC Blazers to market RP Stingrays swim team for a summer swim opportunity.
   8. JCPRD website is updated for the 2019 season
F. Staffing
   1. RP Stingrays Head Coach hired.
   2. Lifeguard Staff
   3. Front Desk Staff
   4. Masters Swim Coach
      a. This position is currently posted on the JCPRD website. We are also working with the Blazers to locate a coach for this program.
G. RPAC Signage
   1. Rule Signage:
a. Working with SpeedPro Imaging and JOCO print shop to design facility signage.

H. Janitorial & Bathroom Fixtures

I. Review Status of Repairs

1. Improve Ventilation in Men’s Restroom – Completed
2. West Valve Replacement - Completed
3. Vortex Lint Basket - Completed
4. Pump House convert lighting to LED – Completed
5. Bulkhead Update – Refurbishment Completed & Delivered
   a. Bulkhead arrived March 20th. Bulkhead has been placed in the NE corner of the pool. Will be installed by Commercial Aquatics when water is in the pool.

6. Commercial Aquatics Pump Room
   (1) Motors & Pumps ($11,885.18)
      a. Pump #1: replaced new motor and pump. Installed and electrically tested. Need to finish up plumbing.
      b. Pump #2: has been rebuilt. Installed and electrically tested. Need to finish up plumbing.
   (2) 8” Valve to isolate lint basket
      a. This is being installed with the pumps.
   (3) New Check valves Installed - Completed

7. Concrete Repair (~$37,595)
   a. Sloan Concrete is currently working on concrete repair.
      (1) Removal of all dome track, paver stones around pool and replacement of concrete.
      (2) Conduit was located at the bottom of the concrete in the south and east side of the deck. Heritage Electrical was out Monday morning to identify damage done.

8. Replace Custodial Door ($5,632.00)
   a. Waiting for door to arrive for install. Installation anticipated mid-May.

9. ADA Lift Replacement ($3,294.00)
   a. Has been ordered. Waiting for arrival for Commercial Aquatics to install.

10. Auxiliary Pool Pit Fiberglass Grates Update
    a. These have arrived. Commercial Aquatics to install.

11. Stairs in Pump Room
    a. RTE Technologies has submitted a plan of action to address stairs in the pump room. Jim Wilson is working with a contractor to schedule work.

12. Caulking Concrete Deck
    a. After concrete work is completed, Sloan Concrete Construction will caulk expansion joints in deck.

13. Removal of UV
    a. Commercial Aquatics will complete this work along with other items on their list.

J. Update on Pool Management Agreement Process-

1. Pool Management Agreement with Exhibits (June 2019 – December 2019)
   a. Agreement is finalized for review and signing with the following anticipated schedule:
      (1) City of Roeland Park Council Meeting – April 15th
      (2) Johnson County Park & Recreation District Board Meeting – April 17th

2. Agreement of the City of Roeland Park, Kansas and Johnson County Park and Recreation District to Terminate Interlocal Cooperation Agreement (Lease Purchase and Operating Agreement for Roeland Park Aquatic Center
a. Documents finalize for review and signing with the following anticipated schedule:
   (1) City of Roeland Park Council Meeting – April 15\textsuperscript{th}
   (2) Johnson County Park & Recreation District Board Meeting – April 17\textsuperscript{th}

\begin{tabular}{|c|c|c|}
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\textbf{NEXT REGULAR MEETING:} & & \\
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Date: May 14th & Time: 6:00 PM & Location: Roeland Park Community Center- Room 6 \\
\hline
\end{tabular}
### Sales Information Report

6501 Antioch Rd., Merriam, KS, United States, 66202

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<tr>
<th>Item</th>
<th># Sold</th>
<th>Gross Sales</th>
<th>Refund</th>
<th>Discounts</th>
<th>Net Sales</th>
<th>% of Total Sales</th>
<th>Inventory Cost</th>
<th>% of Total Inventory</th>
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<tr>
<td>RPAC - Summer/SuperPass - Family - (RP Res)</td>
<td>1</td>
<td>$172.50</td>
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<td><strong>$298.50</strong></td>
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Examples of Marketing Materials

KC Parent E-Blast (hits 50,000+ opt-in subscribers.)

Roeland Park Aquatic Center Membership Special

10% off any RPAC Membership if purchased in April!*

See us in Aquatic Center, Beaches, & Marinas ad on pg. 13 of the May - Aug. MyJPRD Activities catalog

*Must be purchased at Roeland Park Community Center
4850 Rosewood Drive • Roeland Park, KS • (913) 826-3160

Banner on Roe Boulevard and real estate signs at RPCC & RPAC

Easter bunny in swim trunks for RP Easter egg hunt.

Facebook Ads

Example of a Facebook ad promoting a job opening for lifeguards at the Roeland Park Aquatic Center.

Example of a Facebook ad promoting the Roeland Park Aquatic Center's upcoming event, the RP Easter Egg Hunt.

Example of a Facebook ad promoting the Roeland Park Aquatic Center's membership special.
ROELAND PARK AQUATICS CENTER

Pool Season Opens May 25th!

Purchase your 2019 season pass at the Roeland Park Community Center in April and residents pay $67.50 for an individual and $112.50 for a family. Additional discounts available for seniors.

For full list of rates and pool schedule, visit www.roelandpark.net.

NEW IN 2019!
Over-Water Rock Climbing Wall!

Roeland Park Aquatic Center
4843 Rosewood Drive
Roeland Park, KS 66205

First Last Name
Address
City State ZIP
The Roeland Park Recreation Campus

Pool Opens May 25th

Visit the Roeland Park Community Center today to get your summer membership.

Register for summer aquatic programs now at www.JCPRD.com
Swim Lessons Stingray Swim Team Water Aerobics Masters Swim Team

Family

LEGO® Build Party (All Ages), Friday, May 3rd, 7pm-8:30pm, $10 per person, $30 per family up to 4 or $40 per family up to 7 people
Create a community out of LEGO® with your little engineers. Expert builders from Play-Well TEKnologies will bring thousands of LEGO®s to be used during the event only. Dessert included. Be sure to register one week in advance -this helps us plan accordingly.

Family Cake Decorating, Saturday, May 18th, 10:30am-12:30pm, $38
Spend one-on-one time with your kiddo learning how to decorate a small cake. Cost includes one cake for one adult and one child.

Adult

Insta-What?, Saturday, May 11th, 9am-10:30am, $36
Find out what it an instant pot is, how it works, and make a hearty meal. All supplies included.

Cooking for One or Two, Monday, May 13th, 11:30am-1:30pm, $36
Making the transition from cooking for a crowd is not an easy journey. Learn how to meal plan, shop, store and cook meals that are suitable for single/couple servings and still just as delicious and enjoyable. Come hungry!

50 Plus

Beginning Pickleball Lessons, two available dates: Friday, May 10th from 4:30pm-6:30pm OR Thursday, May 23rd from 4:30pm-6:30pm, $12
Learn how to play the game your friends are talking about! Equipment provided and space is limited. Location: R Park Courts - 5535 Juniper Drive, Roeland Park, KS 66205

Create a Greeting Card, Tuesday, May 21st OR Tuesday, June 18th from 1pm-3pm, $6
Experience the joy of making your own greeting cards to send to family and friends. Kit containing instructions and supplies for one card included. Please call to pre-register one week in advance.

Pineapple Bingo, Thursday, May 23rd, 1:30pm-3:30pm, $5 advance, $6 day of registration
BINGO! Delight in food, prizes, fun and 12 games of bingo. Variety of prizes awarded including gift certificates. *Cost of admission covers food and staff time to administer the bingo program. No additional charge for bingo.

Social Event: Dinner with the KC Dixieland Band: Friday, June 14th, 6pm-8pm, $10
The American flag is a symbol of independence and national unity. Celebrate this Flag Day with a lively KC Dixieland Band concert and BBQ dinner.

Roeland Park Summer Camps
Registration is now open for youth summer camps! Your Roeland Park Community Center is offering more camps than ever before! Check out www.JCPRD.com to see the full listing, or stop in to grab a Summer Camp 2019 guide and register in person.
Memorandum

To: City of Roeland Park Event Committee  
From: Roeland Park Aquatic Center Advisory Committee  
Subject: Golden Eggs

In an effort to collaborate with and support the Roeland Park Events Committee with their upcoming City of Roeland Park’s Egg hunt, the Roeland Park Aquatic Center Committee have approved to provide four golden eggs for this year’s event. In exchange for each golden egg, participants will receive a **Free 2019 Youth Membership to the Roeland Park Aquatic Center**. Four age groups of hunts have been identified for the event, one golden egg will be provided for each age group hunt.

**We ask for your help** in coordinating the efforts of the golden eggs and distribution of gift certificates the day of the event.

**Day of Event**

- When hiding eggs, please place 1 golden egg in each of the designated age group areas.
- When making any announcements prior to the hunt, please point out that a golden egg has been hidden. If you find the golden egg please see one of your event coordinators to receive a gift certificate for a free youth membership.
  - A fifth golden egg has been provided for the announcer to hold in order to show participants what the special golden eggs look like.
  - Please also announce that Roeland Park Aquatic Center memberships are 10% through April 2019.
- Four gift certificates will be given to the Events Committee to exchange for golden eggs.

**Free Youth Membership Details:**

- Good for free 2019 Youth Membership to Roeland Park Aquatic Center for Roeland Park resident or non-resident.
- Value of youth membership may be applied towards a family membership if participant chooses to purchase a family membership.
- Memberships may be purchased at the Roeland Park Community Center during normal hours of operation.

We thank you for the opportunity to collaborate and hope this helps add to this already great event.
TO: Johnson County Parks & Rec
Address: 7960 Renner Rd
City: Shawnee, KS

Date: 3-22-2019

Ward 4B at 4843 Reservoir Rd.

1. Saw cut 84' x 3.25' of concrete area @ 290.00 = 25,020.00
2. Remove & haul off 2095 sq ft of 4" pool deck @ 2.15 = 4504.00
3. Replacement of 2345 sq ft of concrete pool deck @ 5.00 = 11,725.00
4. Saw cut & removed 3 panel of concrete flooring for pool. 4'11" deep. 597'8" x 4' @ 4.25 = 8716.00
5. Replace beam where rail was removed. 597' x 3'4" @ 5.00 = 1791.00
6. Additional of pool were steel grating cover. 5' x 12' x 4' deep. Fill hole in cut down @ 45.00 = 2025.00
7. Extra charge for handling of concrete from truck to pool deck at 125.00 per hour. 14 hours. = 1750.00
8. Round Wire placement by author

Total cost: 37595.00

Signature: Jim Sloan

Field Proposal
Work done at 4843 Rosewood Rd

1. Saw cut remove & replace 21' x 2' x 4' of footing 12/20
   around 491 at 4.20 sq ft  2,048.00

2. Placement of 21' x 3' x 4' of concrete pad deck at 5.00 sq ft  10,625.00

Total labor & materials  13,673.00

Attention Marshal I removed the length of the footing for the sidewalk. It was shorter by the amount above. Sorry for the error.

This is the correct amount.

Signature  
John Sloan  
Total Amount  39,225.00