

Master Plan for R Park

Parks & Trees Committee Recommendation to Council

02/06/2017

Current State

- Benches
- Bike rack
- Drinking fountain
- Handicapped swing
- Infant bucket swings
- Picnic tables
- Recycling receptacle
- Trail
- Trail markers
- Trash receptacles
- Trees

Pro Bono Estimates: 2015 rate @ \$23.56

(<http://independentsector.org/resource/the-value-of-volunteer-time/>)

- 7 members, 12 2 hr meetings @ \$23.56:	\$ 3,958
- Bench selection: >200 hrs @ \$23.56:	\$ 4,712
- Drinking fountain: >50 hrs @ \$23.56:	\$ 1,178
- R Park Design Services (see attached R Park Time Estimate.xlsx):	\$ 30,301
- Tree markers 50hrs @ \$23.56:	\$ 1,178
- Handicapped swing 30 hrs @ \$23.56:	\$ 706
- Infant bucket swings 10 hrs @ \$23.56:	\$ 235
- Citizens' Fundraising Initiative:	\$140,810

(see attached CFI_Feb2014-Dec2016.xlsx)

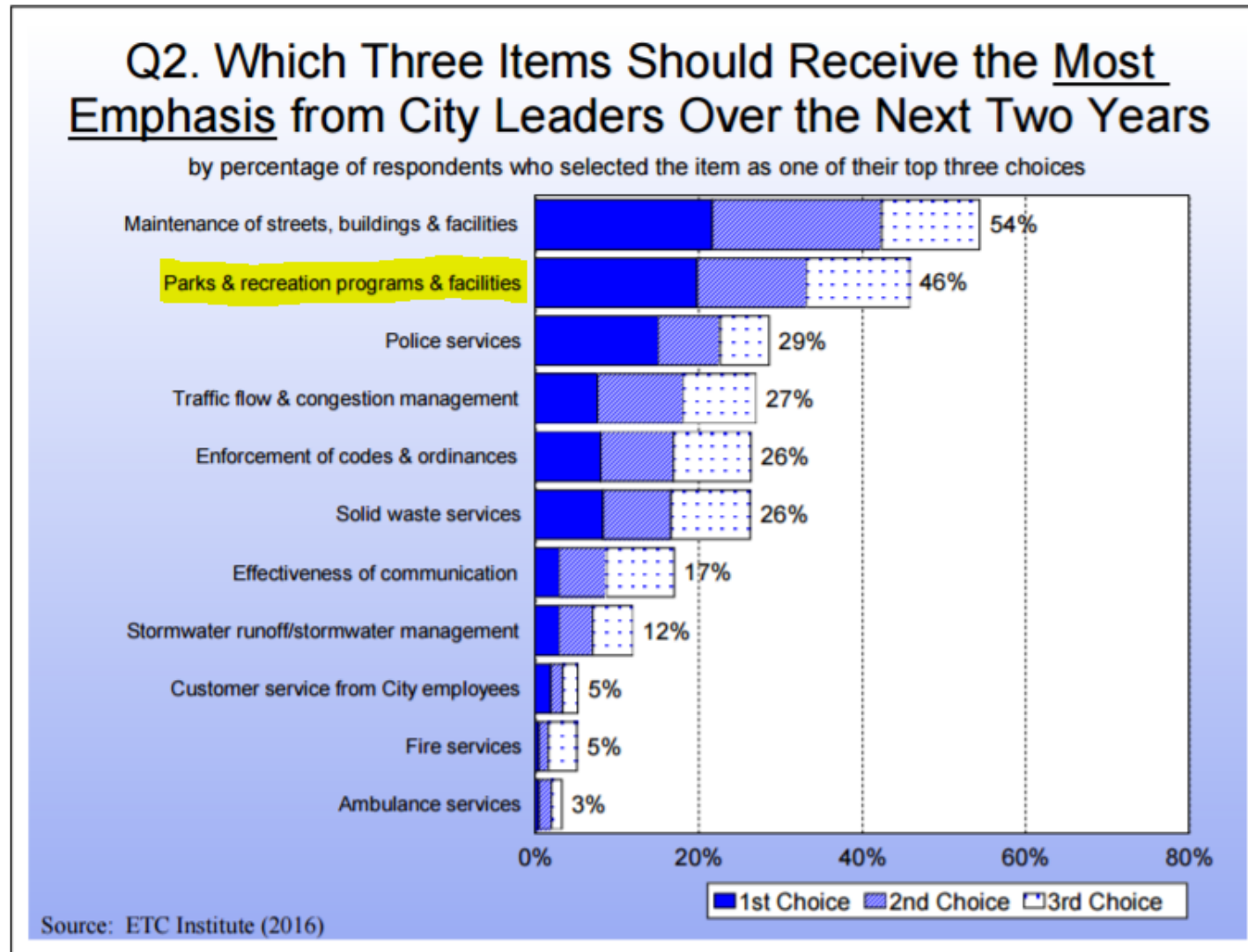
Future State

- Why do we need a Master Plan for R Park?
 - cohesion
 - planning & budgeting
- Why now?
- But we've had others before

Parks ranks #2 in Importance-Satisfaction Rating

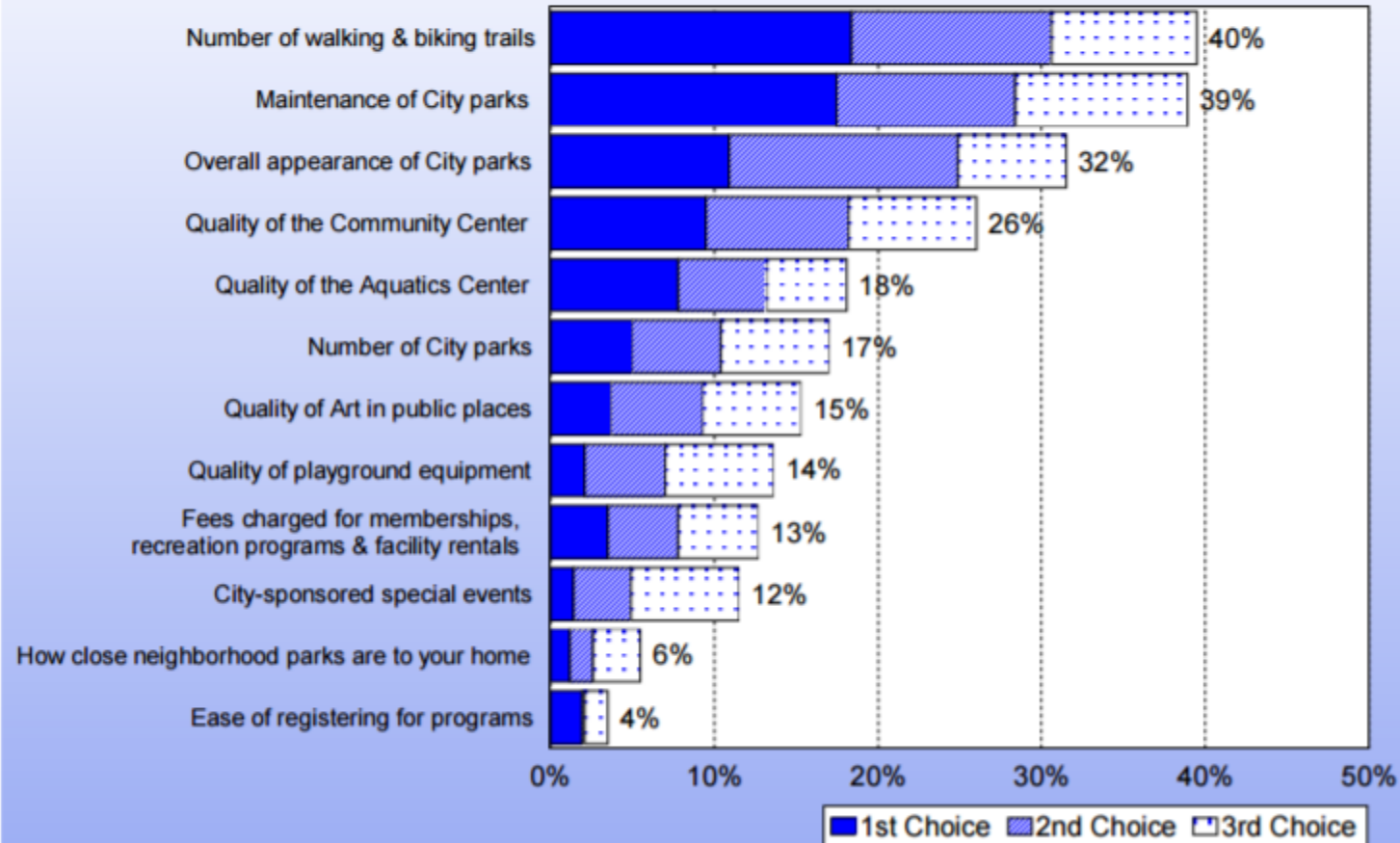
2016 Importance-Satisfaction Rating City of Roeland Park Major Categories of City Services						
Category of Service	Most Important %	Most Important Rank	Satisfaction %	Satisfaction Rank	Importance-Satisfaction Rating	I-S Rating Rank
High Priority (IS .10-.20)						
Maintenance of streets, buildings & facilities	54%	1	75%	6	0.1355	1
Parks & recreation programs & facilities	46%	2	71%	9	0.1328	2
Enforcement of codes & ordinances	26%	5	57%	11	0.1135	3
Solid waste services	26%	6	60%	10	0.1044	4
Medium Priority (IS <.10)						
Traffic flow & congestion management	27%	4	72%	8	0.0761	5
Effectiveness of communication	17%	7	76%	5	0.0406	6
Police services	29%	3	89%	1	0.0317	7
Stormwater runoff/stormwater management	12%	8	81%	2	0.0228	8
Customer service from City employees	5%	9	80%	4	0.0105	9
Fire services	5%	10	80%	3	0.0100	10
Ambulance services	3%	11	75%	7	0.0081	11

Parks ranks #2 in areas that should receive the most emphasis from City leaders over the next 2 years



Q10. Which Three Parks and Recreation Issues Should Receive the Most Emphasis Over the Next Two Years

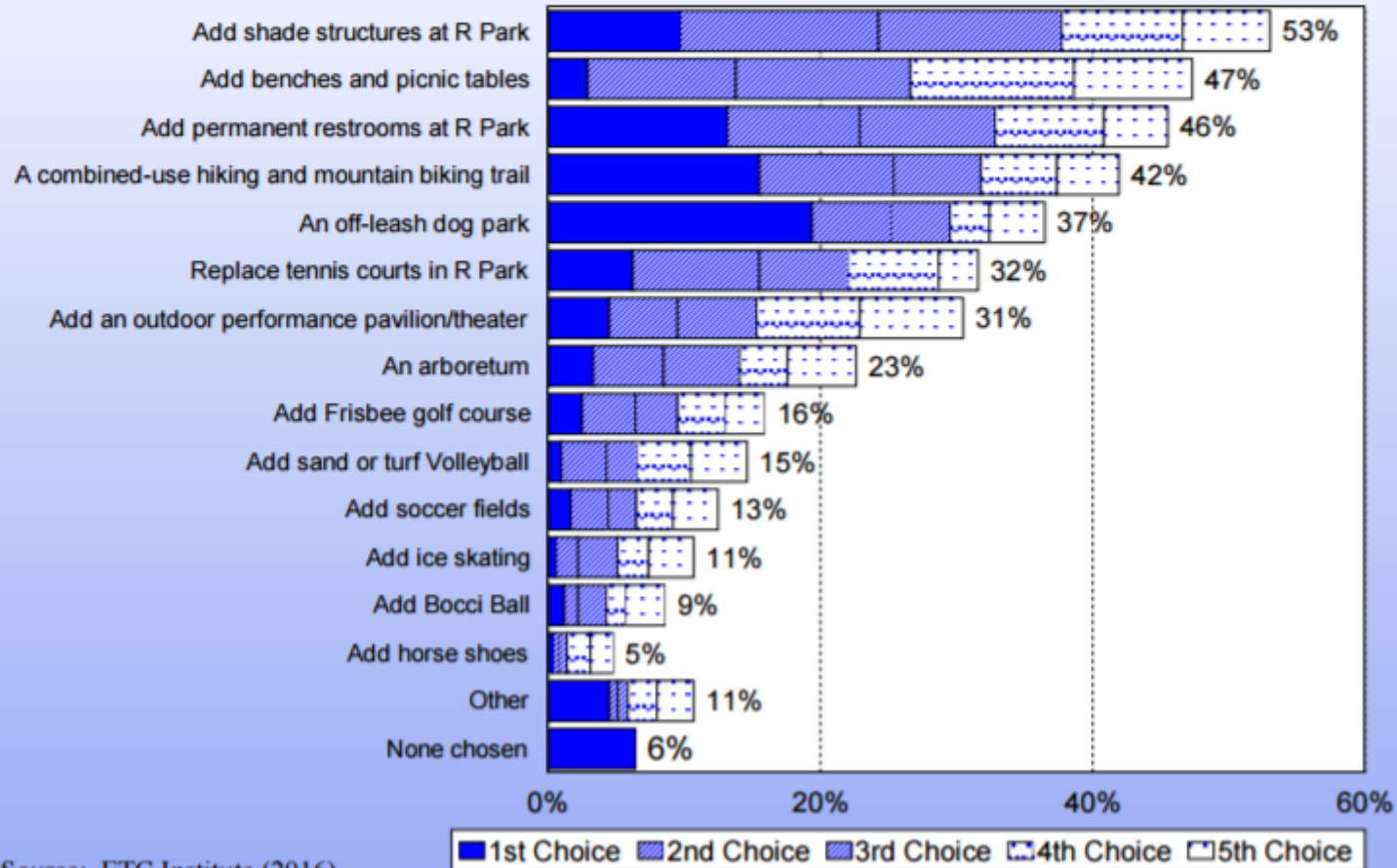
by percentage of respondents who selected the item as one of their top three choices



Source: ETC Institute (2016)

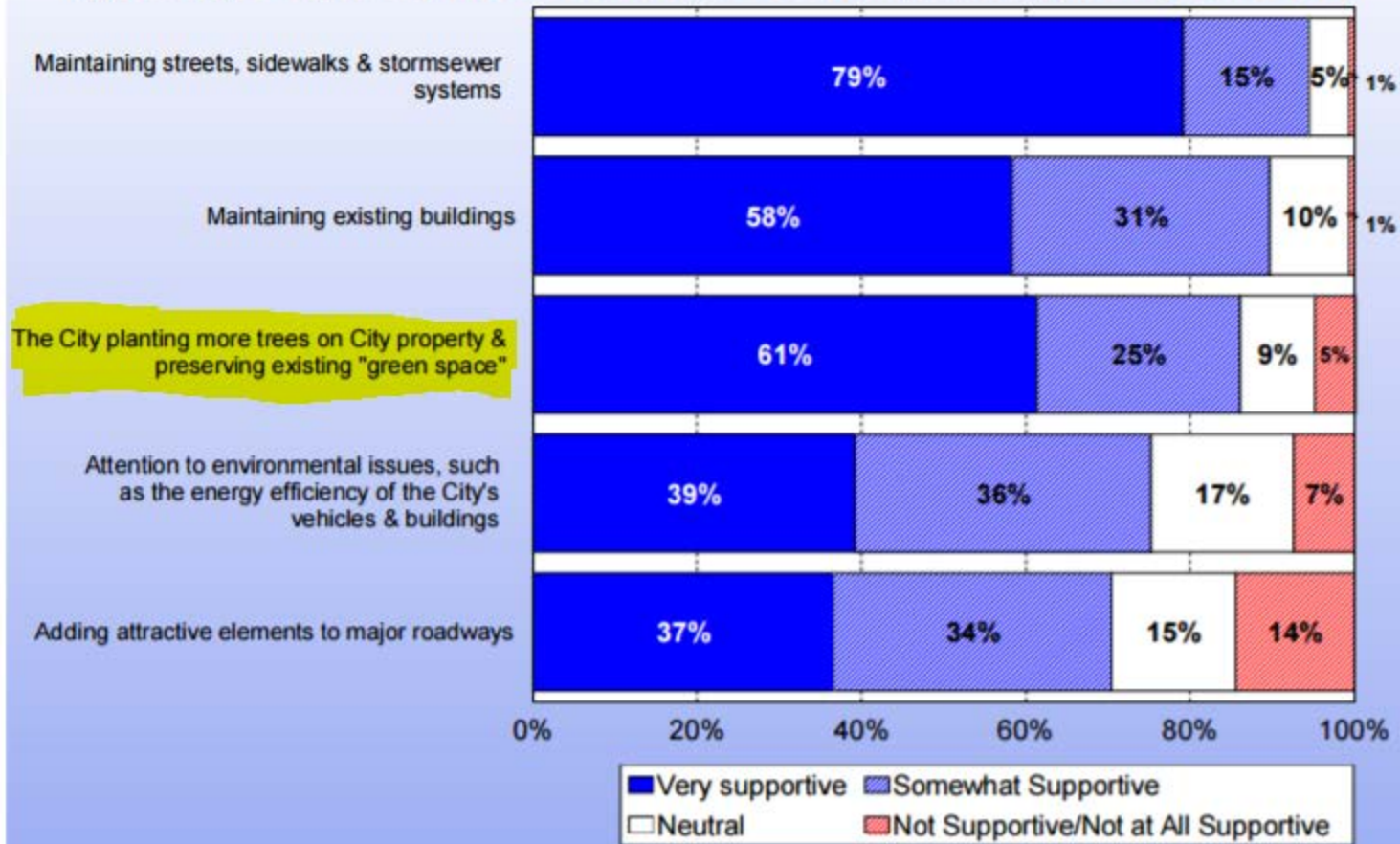
Q11. Top Five Most Important Improvements You Would Like to See Made to City Parks

by percentage of respondents who selected the item as one of their top five choices



Q25. Level of Support for the Following Community Investment Areas

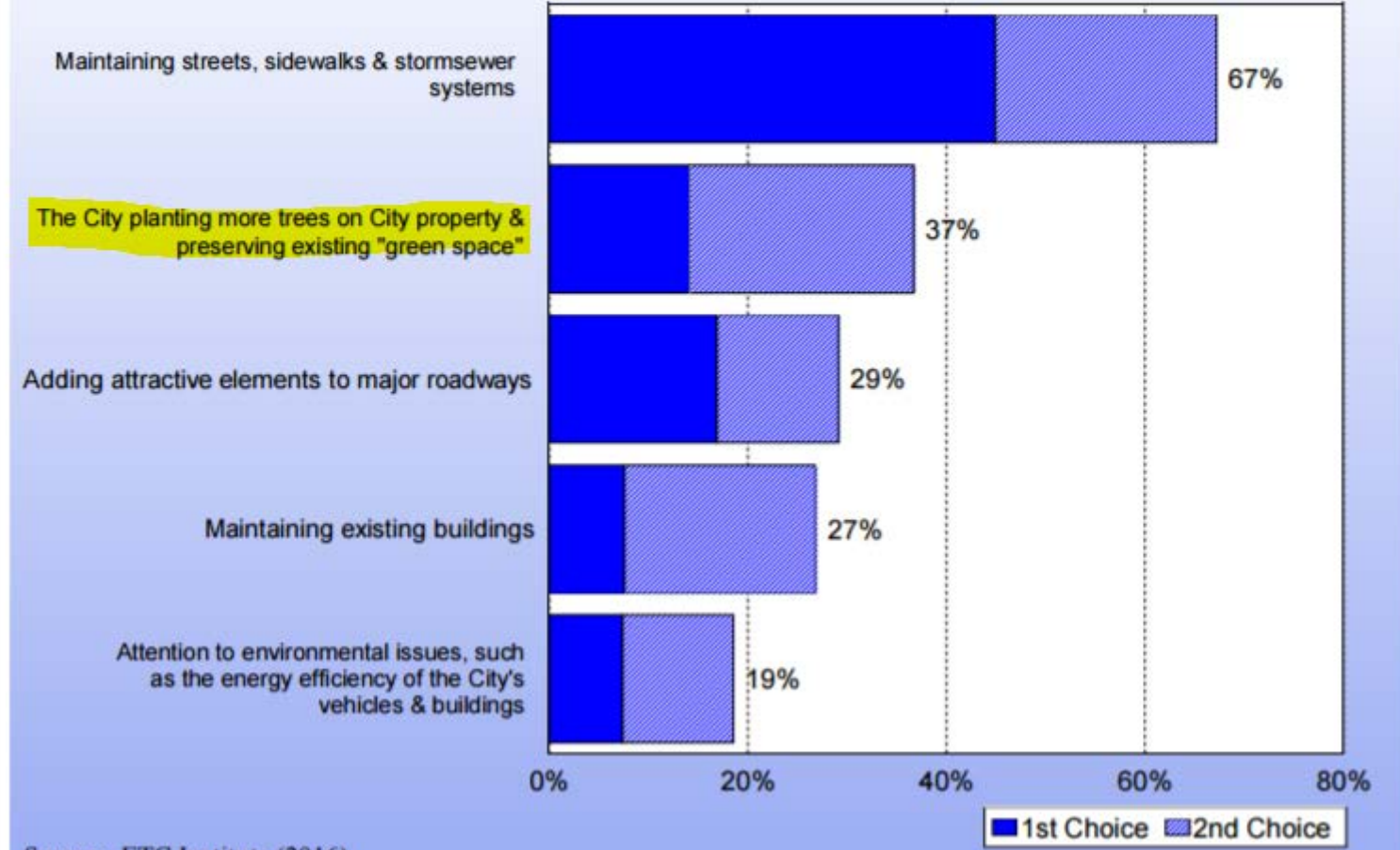
by percentage of respondents who rated the item as a 1 to 5 on a 5-point scale (Excluding "Don't Know")



Source: ETC Institute (2016)

Q26. Which Two of the Community Investment Areas are Most Important for the City to Pursue

by percentage of respondents who selected the item as one of their top two choices



Source: ETC Institute (2016)

See Master Plan

Soccer/Multi-use field

- groups that use the current field for practice
 - boys team from St. Agnes (6th grade?)
 - girls team from Westwood View Elem (5th+6th grade)
 - girls team from KCK (not sure the name of the team or exact grade)
- groups that have shown interest in using the field
 - i9 Sports: they are interested in bringing a soccer program to kids in R Park; use for practice, maybe games

Shade Structures

- Citizens' Fundraising Initiative (Shelter)
- AAD grant: \$8K
- First National Bank Grant
- Task force

Tennis courts

- Parks obtained information from McConnell & Associates (Kansas City; Leawood; Lee's Summit; North Kansas City; Olathe; Overland Park; Prairie Village; Raytown)
- lifespan: 50+ years
- \$160K is a good budget figure (McConnell & Associates communication, May 2016)
- \$17K allotted for tearing out existing courts, picking up the backfilling and reseeding
- post tension concrete over the asphalt is an option
- dual use: option to paint pickleball lines for \$350 per court - currently no free outdoor pickleball courts in Johnson County

7 Principles of Universal Design

To include as an addendum to the R Park Master Plan

1. **Equitable Use:** The design does not disadvantage or stigmatize any group of users.
2. **Flexibility in Use:** The design accommodates a wide range of individual preferences and abilities.
3. **Simple, Intuitive Use:** Use of the design is easy to understand, regardless of the user's experience, knowledge, language skills, or current concentration level.
4. **Perceptible Information:** The design communicates necessary information effectively to the user, regardless of ambient conditions or the user's sensory abilities.
5. **Tolerance for Error:** The design minimizes hazards and the adverse consequences of accidental or unintended actions.
6. **Low Physical Effort:** The design can be used efficiently and comfortably, and with a minimum of fatigue.
7. **Size and Space for Approach & Use:** Appropriate size and space is provided for approach, reach, manipulation, and use, regardless of the user's body size, posture, or mobility.